

H.878			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			House As Passed 4/1/2016			Senate Institutions DRAFT 4/21/2016			Difference Senate - Original Capital Bill			Difference Senate - House BA				
line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
<b>Section 2: Department of Buildings and General Services</b>																			1
2	2(b)(1), 2(c)(1)		Statewide - Asbestos/Lead/Mold Management	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000	0	0	0	0	0	0	2
3	2(b)(2), 2(c)(2)		Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	0	0	0	3
4	2(b)(3), 2(c)(3)		Statewide Contingency - Annual Appropriation	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	4
5	2(b)(4), 2(c)(4)		Statewide Elevator Repairs and Replacement	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	5
6	2(b)(5), 2(c)(5)	1 2(c)(5)	Statewide Major Maintenance	8,210,287	8,000,000	16,210,287	8,210,287	8,000,000	16,210,287	8,210,287	8,300,000	16,510,287	0	300,000	300,000	0	300,000	300,000	6
7	2(b)(6), 2(c)(6)	1 2(c)(6)	Statewide: BGS Engineer/Architectural Cost	3,567,791	3,677,448	7,245,239	3,567,791	3,553,061	7,120,852	3,567,791	3,553,061	7,120,852	0	-124,387	-124,387	0	0	0	7
8	2(b)(7), 2(c)(7)	1 2(c)(7)	Statewide Physical Security Enhancements	200,000	200,000	400,000	200,000	1,000,000	1,200,000	200,000	1,000,000	1,200,000	0	800,000	800,000	0	0	0	8
9	2(b)(8)		Burlington - 32 Cherry Street - HVAC Continued Improvement	150,000	0	150,000	150,000	0	150,000	150,000	0	150,000	0	0	0	0	0	0	9
10	2(b)(9)	1 2(c)(14)	Burlington - 108 Cherry Street Garage and Repairs Study	50,000	0	50,000	50,000	500,000	550,000	50,000	300,000	350,000	0	300,000	300,000	0	-200,000	-200,000	10
11	2(c)(8)	1 2(c)(8)	Montpelier - 115 State Street -State House Lawn. Access Improvements and Water Intrusion	0	300,000	300,000	0	0	0	0	0	0	0	-300,000	-300,000	0	0	0	11
12	2(b)(10), 2(c)(9)	1 2(c)(9)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	300,000	1,000,000	1,300,000	300,000	1,500,000	1,800,000	300,000	1,500,000	1,800,000	0	500,000	500,000	0	0	0	12
13	2(b)(11)		Montpelier - DOL Parking Lot Expansion	400,000	0	400,000	400,000	0	400,000	400,000	0	400,000	0	0	0	0	0	0	13
14	2(b)(12)		Middlesex - VSARA Renovations	660,000	0	660,000	660,000	0	660,000	660,000	0	660,000	0	0	0	0	0	0	14
15	2(b)(13)		Newport: Northern State Correctional facility Maintenance Shop	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000	0	0	0	0	0	0	15
16	2(b)(14), 2(c)(10)		Randolph - Agriculture and Agency of Natural Resource Replacement Lab	2,500,000	14,048,174	16,548,174	2,500,000	14,048,174	16,548,174	2,500,000	14,048,174	16,548,174	0	0	0	0	0	0	16
17	2(b)(15), 2(c)(11)	1 2(c)(15)	Southern State Correctional Facility - Steam line Replacement	1,200,000	0	1,200,000	1,200,000	200,000	1,400,000	1,200,000	200,000	1,400,000	0	200,000	200,000	0	0	0	17
18	2(b)(16), 2(c)(12)		Southern State Correctional Facility Copper Waterline Replacement	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	0	0	0	0	0	0	18
19	2(b)(17)		St. Johnsbury - Caledonia Courthouse: Stabilize foundation	1,700,000	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	0	0	0	0	0	19
20	2(b)(18), 2(c)(13)		Pittsford: Training Center Electrical System Upgrade	120,000	500,000	620,000	120,000	500,000	620,000	120,000	500,000	620,000	0	0	0	0	0	0	20
21	2(b)(19)		Waterbury Complex Restoration (Weeks & Hanks Buildings Planning)	19,151,826	0	19,151,826	19,151,826	0	19,151,826	19,151,826	0	19,151,826	0	0	0	0	0	0	21
22	2(b)(20)		White River Jct - Windsor Courthouse MEP, security, energy - design	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0	0	0	0	22
24	2(c)(13)	1 2(c)(13)	Statewide Strategic Building Realignments	0	300,000	300,000	0	250,000	250,000	0	250,000	250,000	0	-50,000	-50,000	0	0	0	24
25	2(b)(21)		Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements	200,000	0	200,000	200,000	0	200,000	200,000	0	200,000	0	0	0	0	0	0	25
26		1 2(c)(16)	Statewide ADA Projects	0	0	0	0	74,032	74,032	0	74,000	74,000	0	74,000	74,000	0	-32	-32	26
27		1 2(c)(17)	Montpelier - 115 State Street and 1 Baldwin Street - Data Wiring	0	0	0	0	40,000	40,000	0	40,000	40,000	0	40,000	40,000	0	0	0	27
28		1 2(c)(18)	Liquor Control - Preliminary Planning, Site Search or Alternative	0	0	0	0	75,000	75,000	0	75,000	75,000	0	75,000	75,000	0	0	0	28
29		1 2(c)(19)	WSOC Projects: - True Up	0	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0	29
30																			30
31			<b>Buildings &amp; General Services</b>	<b>41,313,990</b>	<b>29,450,622</b>	<b>70,764,612</b>	<b>41,313,990</b>	<b>33,165,267</b>	<b>74,479,257</b>	<b>41,313,990</b>	<b>33,265,235</b>	<b>74,579,225</b>	<b>0</b>	<b>3,814,613</b>	<b>3,814,613</b>	<b>0</b>	<b>99,968</b>	<b>99,968</b>	31
32																			32
33			<b>Section 3: Agency of Administration and IT Investments</b>																33
34	3(a)(1), 3(a)(2)	2 3(a)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	0	125,000	125,000	0	125,000	0	-125,000	-125,000	0	0	0	34
35	3(b)(1), 3(b)(2)	2 3(b)(2)	Department of Finance:ERP Expansion Project - Phase II	5,000,000	9,267,470	14,267,470	5,000,000	8,767,470	13,767,470	5,000,000	6,313,881	11,313,881	0	-2,953,589	-2,953,589	0	-2,453,589	-2,453,589	35
36	3(c)(1), 3(c)(2)		AHS: Health and Human Services Enterprise IT System	0	5,463,211	5,463,211	0	5,463,211	5,463,211	0	5,463,211	5,463,211	0	0	0	0	0	0	36
37																			37
38			<b>Agency of Administration</b>	<b>5,125,000</b>	<b>14,855,681</b>	<b>19,980,681</b>	<b>5,125,000</b>	<b>14,230,681</b>	<b>19,355,681</b>	<b>5,125,000</b>	<b>11,777,092</b>	<b>16,902,092</b>	<b>0</b>	<b>-3,078,589</b>	<b>-3,078,589</b>	<b>0</b>	<b>-2,453,589</b>	<b>-2,453,589</b>	38
39																			39
40			<b>Section 4: Agency of Human Services</b>																40
41	4(a)(1), 4(b)(1)		DOC Perimeter Intrusion	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	41
42	4(a)(2)		DOC Camera and Systems	100,000	0	100,000	100,000	0	100,000	100,000	0	100,000	0	0	0	0	0	0	42
43	4(a)(3), 4(b)(2)		DOC Security Upgrades and Enhancements	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	43
44			<b>Human Services</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	44
45																			45



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<b>Section 11: Agency of Natural Resources</b>																				
101			<b>Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants</b>	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	0	0	0	0	0	0	0	101
102	11(a)(1), 11(d)(1)		Administrative support - engineering, oversight, program management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	0	0	0	0	102
103	11(a)(2), 11(d)(2)		<b>Drinking Water Supply -Drinking Water State Revolving Fund</b>	1,750,834	2,538,000	4,288,834	1,750,834	2,638,000	4,388,834	1,750,834	2,738,000	4,488,834	0	200,000	200,000	0	100,000	100,000	0	103
104	11(a)(3), 11(d)(3)	9 11(d)(3)	Engineering oversight and project management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	0	0	0	0	104
105	11(a)(4), 11(d)(4)		<b>Ecosystem Restoration and Protection</b>	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	0	0	0	0	0	0	0	105
106	11(a)(5), 11(d)(5)		<b>Dam safety and hydrology projects- DEC</b>	538,580	750,000	1,288,580	538,580	750,000	1,288,580	538,580	750,000	1,288,580	0	0	0	0	0	0	0	106
107	11(a)(6), 11(d)(6)		<b>Municipal Pollution Control Grants</b>																	107
108			Pownal Principal	530,000	0	530,000	530,000	0	530,000	530,000	0	530,000	0	0	0	0	0	0	0	108
109	11(a)(7)		Waterbury - waste treatment facility phosphorous removal	379,929	0	379,929	379,929	0	379,929	379,929	0	379,929	0	0	0	0	0	0	0	109
110	11(a)(8)		Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies	392,258	0	392,258	392,258	2,276,494	2,668,752	392,258	2,276,494	2,668,752	0	2,276,494	2,276,494	0	0	0	0	110
111	11(a)(9)	9 11(d)(7)	Bristol Landfill Closure	0	0	0	0	145,000	145,000	0	145,000	145,000	0	145,000	145,000	0	0	0	0	111
112		9 11(d)(8)	<b>Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation</b>	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	6,000,000	0	0	0	0	0	0	0	112
114	11(b)(1), 11(e)(1)		<b>Forest Parks and Recreation Dam: Sweet Pond Guilford</b>	90,000	405,000	495,000	90,000	405,000	495,000	90,000	405,000	495,000	0	0	0	0	0	0	0	114
115	11(b)(2), 11(e)(2)		<b>Fish and Wildlife - general infrastructure projects</b>	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	0	0	0	0	0	0	0	115
116	11(c)(1), 11(f)(1)		F&W: Roxbury Hatchery - Construction and Bid Documents	0	0	0	0	1,880,571	1,880,571	0	2,300,000	2,300,000	0	2,300,000	2,300,000	0	419,429	419,429	0	116
118	11(c)(3)	9 11(f)(3)	Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000	0	0	0	0	0	0	0	118
122	11(e)(2), 11(f)(2)		<b>Agency of Natural Resources</b>	13,481,601	13,243,000	26,724,601	13,481,601	17,645,065	31,126,666	13,481,601	18,164,494	31,646,095	0	4,921,494	4,921,494	0	519,429	519,429	0	122
123																				123
124																				124
125																				125
126			<b>Section 12: Military</b>																	126
127	12(a)(1), 12(b)		Major Maintenance; Land Acquisitions; Renovations: Federal Match Construction	750,000	750,000	1,500,000	750,000	750,000	1,500,000	750,000	750,000	1,500,000	0	0	0	0	0	0	0	127
128	12(a)(2)		Agricultural Mitigation Land - Randolph : VT Veterans Cemetery	59,759	0	59,759	59,759	0	59,759	59,759	0	59,759	0	0	0	0	0	0	0	128
129	10 12(b)(2)		VT Veterans Cemetery Project: Cost not Covered by Grant	0	0	0	0	188,000	188,000	0	188,000	188,000	0	188,000	188,000	0	0	0	0	129
130	10 12(b)(3)		Armories ADA - match fed \$	0	0	0	0	0	0	0	120,000	120,000	0	120,000	120,000	0	0	0	0	130
131			<b>Military</b>	809,759	750,000	1,559,759	809,759	938,000	1,747,759	809,759	1,058,000	1,867,759	0	308,000	308,000	0	120,000	120,000	0	131
132																				132
133																				133
134			<b>Section 13: Department Public Safety</b>																	134
135	13		Robert H. Wood Vermont Fire Academy - New Burn Building	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0	0	0	0	0	135
136	11 13(c)(1)		Williston State Police Barracks 911 Center - Acoustical Design, Minor Renovations and Furnishings	0	0	0	0	250,000	250,000	0	250,000	250,000	0	250,000	250,000	0	0	0	0	136
137	11 13(c)(2)		Westminster DPS Facility - Under Construction	0	0	0	0	400,000	400,000	0	400,000	400,000	0	400,000	400,000	0	0	0	0	137
138	11 13(c)(3)		WSOC: Forensic Lab Renovations for New Blood Analysis Lab	0	0	0	0	460,000	460,000	0	460,000	460,000	0	460,000	460,000	0	0	0	0	138
139			<b>Public Safety</b>	300,000	0	300,000	300,000	1,110,000	1,410,000	300,000	1,110,000	1,410,000	0	1,110,000	1,110,000	0	0	0	0	139
140																				140



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			FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request		
201	17 21(a)(17)	6140991301	WaterPollutionCntrl Act 51 of 2013 Sec. 11(a)(1)(A)																201
202	17 21(a)(18)	1305100134	Public Safety Land Purchase and Feasibility Studies																202
203	17 21(a)(19)	1405100137	Public Safety Land Purchases Acts of 2014 No. 51 Sec. 13 (d)																203
204	17 21(a)(20)	1502600022	Dept of Labor Parking Lot Expansion Act 26 of 2015 Sec 2(b)(11)																204
205	17 21(a)(21)	1405100023	BGS Engineering and Architectural Cost Acts of 2014 No. 51 Sec 2 (c)																205
206	17 21(a)(22)	1405100023	Statehouse Security Acts of 2014 Sec 2(c)(17)																206
207	17 21(a)(23)	1405100023	Statehouse Maintenance/Upgrades and Renovations Acts of 2014 No. 51 Sec. 2(c) (18)																207
208	17 21(a)(24)		Historic Property Stabilization and Rehabilitation Special Fund 29 VSA § 155																208
209	17 21(a)(25)		Vermont Veterans Cemetery Act 26 of 2015 Sec. 12(a)																209
210	17 21(b)(6)	6140991401	Pollution Control Projects Acts 51 of 2013 Adjusted Act 178 of 2014 Sec.6																210
211	17 21(b)(7)		Vermont Pollution Control Revolving Fund 24 VSA § 4753																211
212	17 21(b)(8)		Vermont Water Source Protection Fund 24 VSA § 4753																212
213	17 21(c)(6)	1193	North Av. Sale - Thayer School																213
214	21(a)(1)		10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1																214
215	21(a)(2)		2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16																215
217	21(a)(3)		1204000023 - State House committee Renovations Acts of 2011 No. 40 Sec 2(b)																217
218	21(a)(4)		1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13																218
219	21(a)(5)		1110991204 - VT Public TV Acts of 20011 No. 40 Sec 17																219
220	21(a)(6)		1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2																220
221	21(a)(7)		1305100022-133 Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2																221
222	21(a)(8)		1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4																222
223	21(a)(9)		E-911 Acts of 2013 No 51 Sec 18a																223
224	21(a)(10)		1110991304 - VT Public TV Acts of 2013 No 51 Sec 15																224
225	21(b)(1)		6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14																225
226	21(b)(2)		6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12																226
227	21(b)(3)		6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8																227
228	21(b)(4)		6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12																228
229	21(b)(5)		6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8																229
230	21(c)(1)		Duxbury Land Sale Acts of 1996 No 102 Sec 1																230
231	21(c)(2)		Sale of Building 617 Acts of 2009 No 43 Sec 25																231
232	21(c)(3)		Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25																232
233	21(c)(4)		Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3																233
234	21(c)(5)		Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3																234
235																			235
236			<b>Total Reallocations/Transfers FY 2016/2017</b>																236
237																			237
238			<b>Section 22: General Obligation Bonds and Appropriations</b>																238
239			Capital Borrowing: GF Bonding																239
240			Bond Premiums 2016																240
241	12 22(c)		Bond Premiums Budget Adjustment: 2015 Series A, Negotiated & Series B Competitive - 2017 CBA																241
242			<b>Total</b>																242
243			<b>TOTAL FUNDS AVAILABLE</b>																243
244																			244
245																			245
246			<b>SUMMARY</b>																246
247			<b>Total Spending</b>																247
248			<b>Revenues Available</b>																248
249			<b>Difference</b>																249